

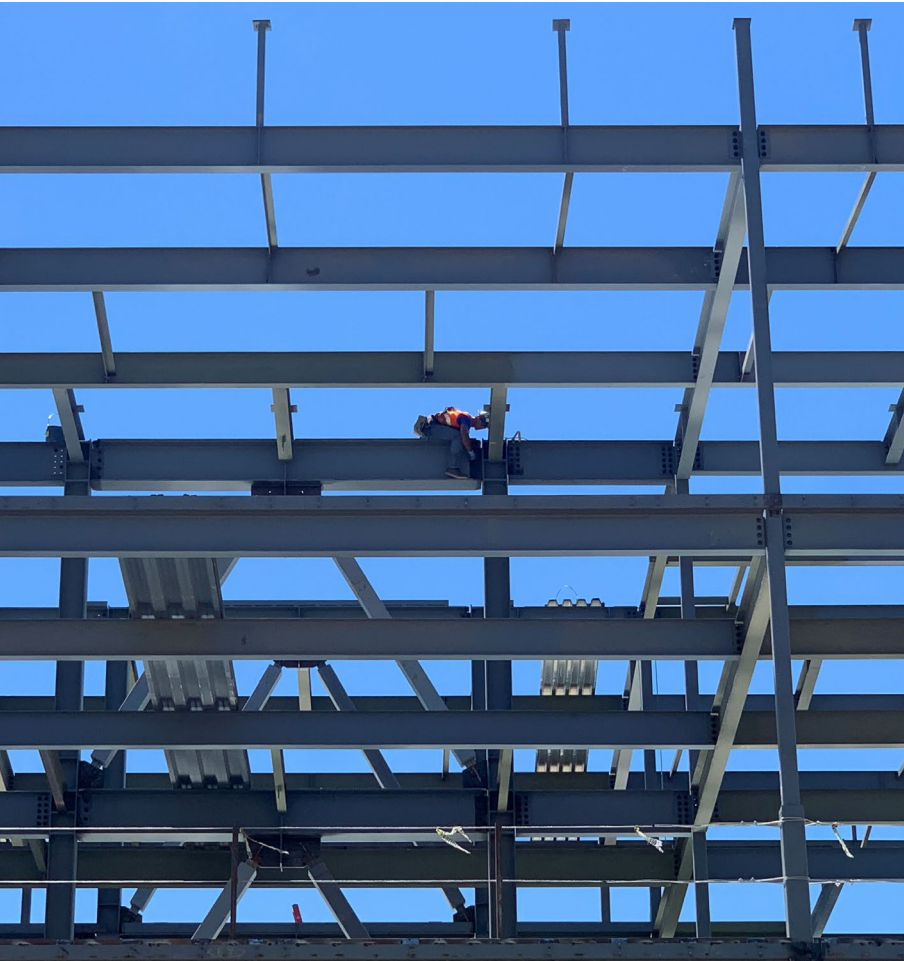


# SERVICE CENTER PROJECT UPDATE

July 6, 2021

Presented by: David Lodge

# Why we're here



## Project Update

(Information only - no action)

- Cultural discovery
- Ongoing project risks
- Community outreach



# Cultural Discovery

- March 4: Found archaeological object
- March 30: Stopped all ground-disturbing activities
- April/May: Worked with state Dept. of Archeology and tribal partners to conduct additional investigation and resolve concerns
- May 11: Resumed buildings A and B
- May 25: Resumed all work
- 6-week delay to critical work areas



# Cultural Discovery

## Impact

- ~5-week delay to schedule critical path work
  - (in process of negotiating days)
- ~\$700k in additional cost (14% of project contingency)
- Monetary impact associated with days
- Continuous monitoring for ground-disturbing activities
- Lost float on operations buildings
- Weather dependent activities pushed into winter
- Targeting December 2022 for substantial completion

# Ongoing Risk

- Continued cultural monitoring
- Enclosure schedule pushing into winter
  - Building A windows and masonry
  - Ops buildings roofing and siding
- Supply chain disruptions, commodity pricing, lead times
- Reconciling bid documents and construction documents
- Design/coordination issues
- Owner changes





# Team Success



- Over 300 calendar days with zero injuries
- Strong team with great trade partners
- Completed majority of underground utilities prior to building construction
- \$14M of \$105M GMP complete

# Community Outreach

- Fall Workshop
  - Present project attributes
  - Reinforce project goals; best financial value, best customer service, highest level of safety
  - Discuss strategies for energy conservation and long-term flexibility
- Fall Hardhat Tours
  - As building A is enclosed and ops buildings take shape, invite advisory group members to participate in hard-hat tours





# Next Steps



- Resolution to ratify Change Orders 3-6
- Request additional project specific delegated authority for changes



# Project Specific Delegated Authority

- Approximately \$5M in contingency funding for Service Center project within approved budget
- Anticipate 8-10 Board Resolutions under current authority – this would save that time for staff, reviewers and Board
- Within statutory authority of Board to set delegation limits
- Delegation would not include authority to change scope or budget
- No change to underlying master delegation limits or processes
- Anticipate limited use of this type of request going forward on large project only

## • Master Delegation Resolution Limits

- \$500k General Manager
- \$250k Managing Director
- \$100k Director
- \$50k Project Manager

## • Requested Project Specific Delegation

- \$1M General Manager
- \$500k Managing Director
- \$250k Director
- \$100k Project Manager

# QUESTIONS

