

Annual Fees & Charges Update

Cathy Melton
Customer Service Program Analyst

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Why we're here

- Present staff's recommendation on fees & charges
- Preview proposed implementation plan

No board action required

Resolution 07-13163 delegated authority to General Manager to adjust or introduce new fees and charges without action of the Board

Fees & Charges Recent History

- 2021 – Implemented System Impact Fees
- 2022 – Paused increases to evaluate impacts of supply chain costs post-COVID
- 2023 – Revised cost methodologies and assumptions to balance cost recovery efforts while costs continue to climb
 - Adjustments included ~20% of costs increases
 - Developed improved implementation plan for future adjustments

Electric Service Connection Fees

- Applicable to new or increasing service connections
- Based on average transformer, meter, and labor costs, and system impact fee
- Typical impact to single phase ~\$300 per connection
- Typical impact to three phase ~\$700 per connection

See appendix for all adjustments

Other Service Charges

- Applicable to new service pole and handhole installations
- Adjustments reflective of increased material and labor costs (~10% increase)
 - See appendix for full list of adjustments

Water Meter Fees & Charges

- Applicable to new or increasing domestic water connections
- Includes the average cost of meter and installation labor
- Typical impact ~\$200 per connection for 1 ½” and 2” meter sizes
 - See appendix for complete list of adjustments

Customer Service Fees & Charges

- Applicable to account setup for new customers, transfers of service, disconnects and reconnects
- Amounts last updated in 2016
- Most adjustments limited to ~20%
 - See appendix for complete list of adjustments

Implementation & Outreach Plan

- Revised Fees & Charges effective January 1, 2025
 - Service connection fees applicable to new or increasing connections
 - Paid fees will be honored through Dec. 2025 unless project scope has changed
- Outreach to include
 - Postcards to builders & contractors
 - Direct mailer to customers with pending applications/projects
 - Engage internal stakeholders
 - Update web content

Questions?

Appendix

Proposed 2025 Fees & Charges

Electric Service Connection Fees

| Service Rating | Single Phase | | Three Phase 208V | | Three Phase 480V | |
|----------------|--------------|----------|------------------|----------|------------------|----------|
| | Current | New | Current | New | Current | New |
| 1-100A | \$2,000 | \$2,400 | \$4,500 | \$6,000 | \$5,700 | \$7,000 |
| 101-200A | \$3,200 | \$3,300 | \$7,300 | \$8,000 | \$9,400 | \$9,800 |
| 201-400A | \$4,200 | \$4,300 | \$11,600 | \$11,600 | \$15,300 | \$15,300 |
| 401-600A | \$8,200 | \$8,500 | \$16,200 | \$17,000 | \$22,700 | \$22,700 |
| 601-800A | \$9,800 | \$10,300 | \$21,300 | \$22,500 | \$36,200 | \$42,200 |
| 801-1000A | \$10,600 | \$11,000 | \$27,500 | \$31,200 | \$41,600 | \$46,400 |

Fees based on average, estimated transformer, meter, labor and system impact costs

Other Service Charges

| Other Service Charges | Current Fee | Proposed Fee |
|---|-------------|--------------|
| 35' Service Pole | \$1,000 | \$1,100 |
| Customer Installed Secondary Handhole | \$300 | \$300 |
| PUD Installed Secondary Handhole | \$600 | \$600 |
| Customer Installed Traffic Rated Secondary Handhole | \$900 | \$1,000 |
| PUD Installed Traffic Rated Secondary Handhole | \$1,200 | \$1,300 |

Water Meter Fees & Charges

| Domestic Water Meter Size | Current Fee | Proposed Fee |
|---------------------------|-------------|--------------|
| 5/8" | \$700 | \$700 |
| 1" | \$800 | \$800 |
| 1 ½" | \$1,100 | \$1,300 |
| 2" | \$1,300 | \$1,500 |
| Other Water Fees | Current Fee | Proposed Fee |
| Wastewater Inspection Fee | \$75 | \$150 |
| Backflow Inspection Fee | \$95 | \$150 |

Customer Service Fees & Charges

| Regulation Fees & Charges | Current Fee | Proposed Fee |
|--|-------------|--------------|
| Landlord 72-hour Agreement Fees Notify tenant charge, Disconnect Fee, Reconnect Fee | \$35 each | \$40 each |
| Service Fee | \$35 | \$40 |
| Returned check charge | \$15 | \$20 |
| Security Deposit (minimum) | \$100 | \$150 |
| Unauthorized electric, water/wastewater connection charge | \$75 | \$90 |
| After hours connection/disconnection charge | \$175 | \$210 |
| Meter test fee – electric | \$25 | \$30 |
| Meter test fee – water | \$85 | \$100 |
| Account service charge | \$16.50 | \$20 |