

Why We Are Here

- Obtain support for application to Washington's Project Review Committee for Rocky Reach and Rock Island Dam Civil & Mechanical Projects.
- Communicate and inform the Board of Project Delivery's plan to use a progressive design build process to maximize Designer, Builder, and CCPUD collaboration on several large projects







Why Use Progressive Design Build

- Engage the builder early to maximize
 - construction efficiency
 - spending control and management
 - schedule optimization and control
 - gain key insight to reduce program risks
- Maximize contracting efficiency
- Do more Capital Improvements with same amount of Project Delivery Department's Resource

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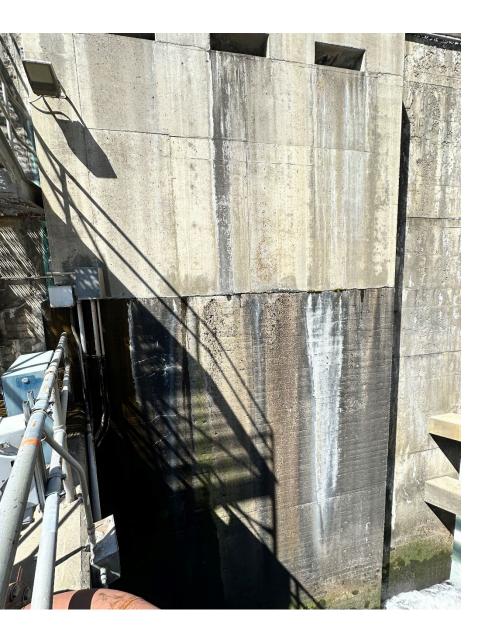


Multiple Projects With One Process

Rocky Reach Dam Spillway Gates Hoists and Equipment



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Multiple Projects With One Process

Rock Island Dam Left Fish Ladder Drop Gate Structure Rehabilitation





Multiple Projects With One Process

Rock Island Dam Spillway Modernization

- Spillgate 4 Automation
- Over/Under Gates
 30,31,32 Upgrades
- Crane BUS Improvements
- Seismic Stability
 Improvements
- Spillway Improvements
 TBD



Decisions and Intent

- Chelan County PUD's support is not a commitment to budgets, funding, or work scheduling
- Commissioner support indicates awareness we are pursuing the capacity to deliver these projects using Alternative Procurement Methods



Next Steps

August 20, 2024

Application to Washington State Portfolio Review Committee for Authorization to use Progressive Design Build Alternative Procurement

September 26, 2024
 State Portfolio Review Committee Presentation and Project Review

Winter 24-25

Present Resolution To Authorize A Request For Qualifications and Proposals For A Progressive Design Build Contract



Questions

