

# **FIFTH STREET REDEVELOPMENT PROJECT UPDATES**

**February 18, 2025**

**Presented to Chelan County PUD Board of Commissioners**

**Laine Heikel, Project Manager Sr.**

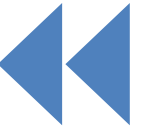




# Today's Objectives

- Fifth Street Redevelopment Project Status Update
- No formal action required today.





# Last Update

- Electric Avenue:
  - Out for bid and construction ready
- Fish & Wildlife Building Modifications
  - Submitted for permit and preparing for bid
- Old Headquarters Building:
  - Decommissioned technology systems
  - Explored conceptual designs for achieving community vision
  - Presented steps for old HQ Building and remaining parcels





# Current State – Project Activities

- Electric Avenue:
  - Awarded to Smith Excavation
  - Surface demo and underground tanks removed – construction underway
- Fish & Wildlife Building Modifications
  - Awarded to Ridgeline Custom Builders
  - Mobilized abatement and construction crews
- Old Headquarters Building:
  - Pacific Engineering engaged for retaining wall design
  - Surveying facility for hazardous materials and future abatement needs



# Current State – Project Capital Budgets

	APPROVED BUDGET	ACTUAL COST (as of Feb 1, 2025)	ESTIMATE TO COMPLETION	ESTIMATE AT COMPLETION
Electric Ave	\$4,423,146	\$417,256	\$3,750,000	\$4,167,256
Fish & Wildlife Bldg Mods	\$513,000	\$57,849	\$450,000	\$507,849
Old HQ Demo	\$3,500,000	\$16,810	\$3,000,000	\$3,016,810
Environmental Remediation	\$538,530	\$459,416	\$265,000	\$724,416



# Project Photos – Then and Now



# Coming Up



- Electric Avenue:
  - Underground Utilities
  - Storm Retention System
- Fish & Wildlife Building Modifications:
  - Demolition
  - Exterior Wall and Building Envelope
- Old HQ Demo:
  - Retaining Wall Design
  - Return to Board for decision how to move forward



# Wenatchee Valley YMCA

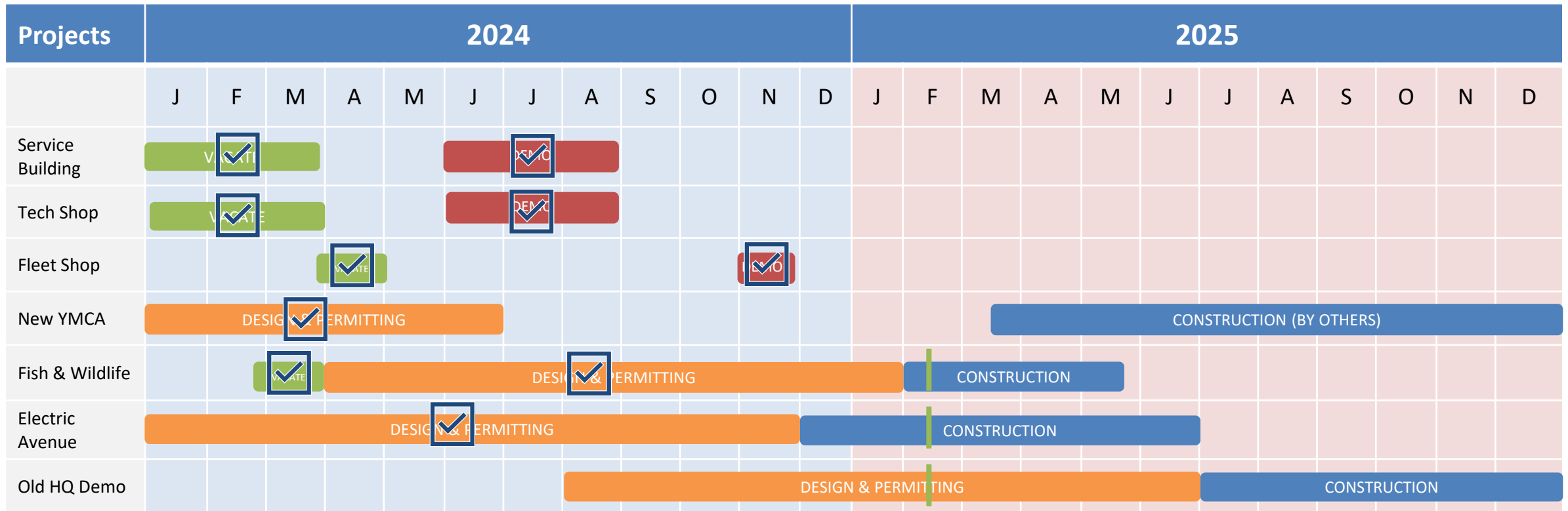
Executive Director Dorry Foster



CHELAN COUNTY



# PROJECT PHASING



We are here!





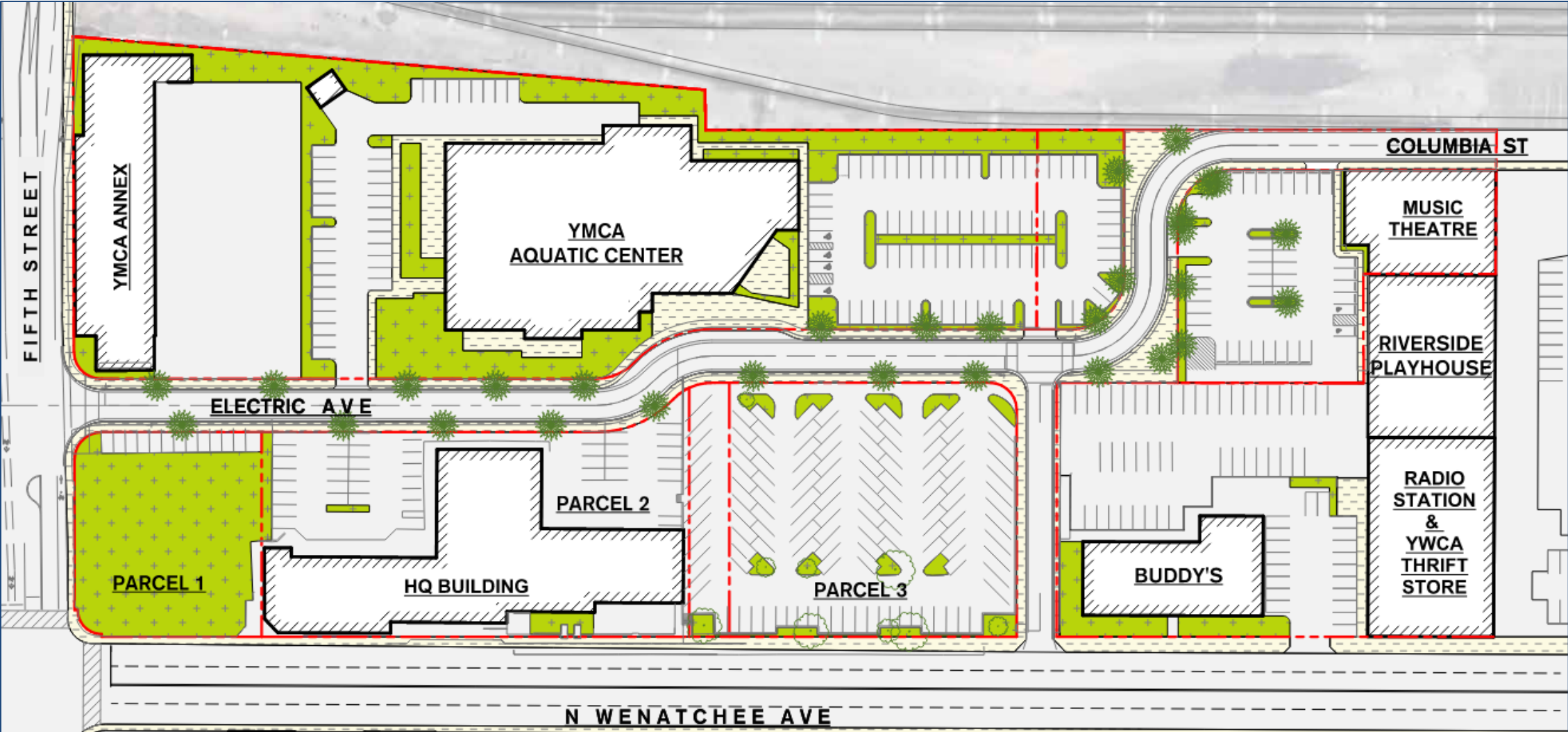
# Shout Outs & Kudos

- Casey Headlee – Construction Manager
- Tammy Harn & Brenda Guske – Purchasing & Contracts
- Tammy Fisher – Electrical Design
- Rick Van DeBrake & Crew – Electrical Onsite Coordination
- Sean Whitesitt & Crew – Fiber Onsite Coordination
- Mike Salgado – Drone Photos & Video

**Thank you!**



# FUTURE STATE – ELECTRIC AVENUE & ANCHOR USES



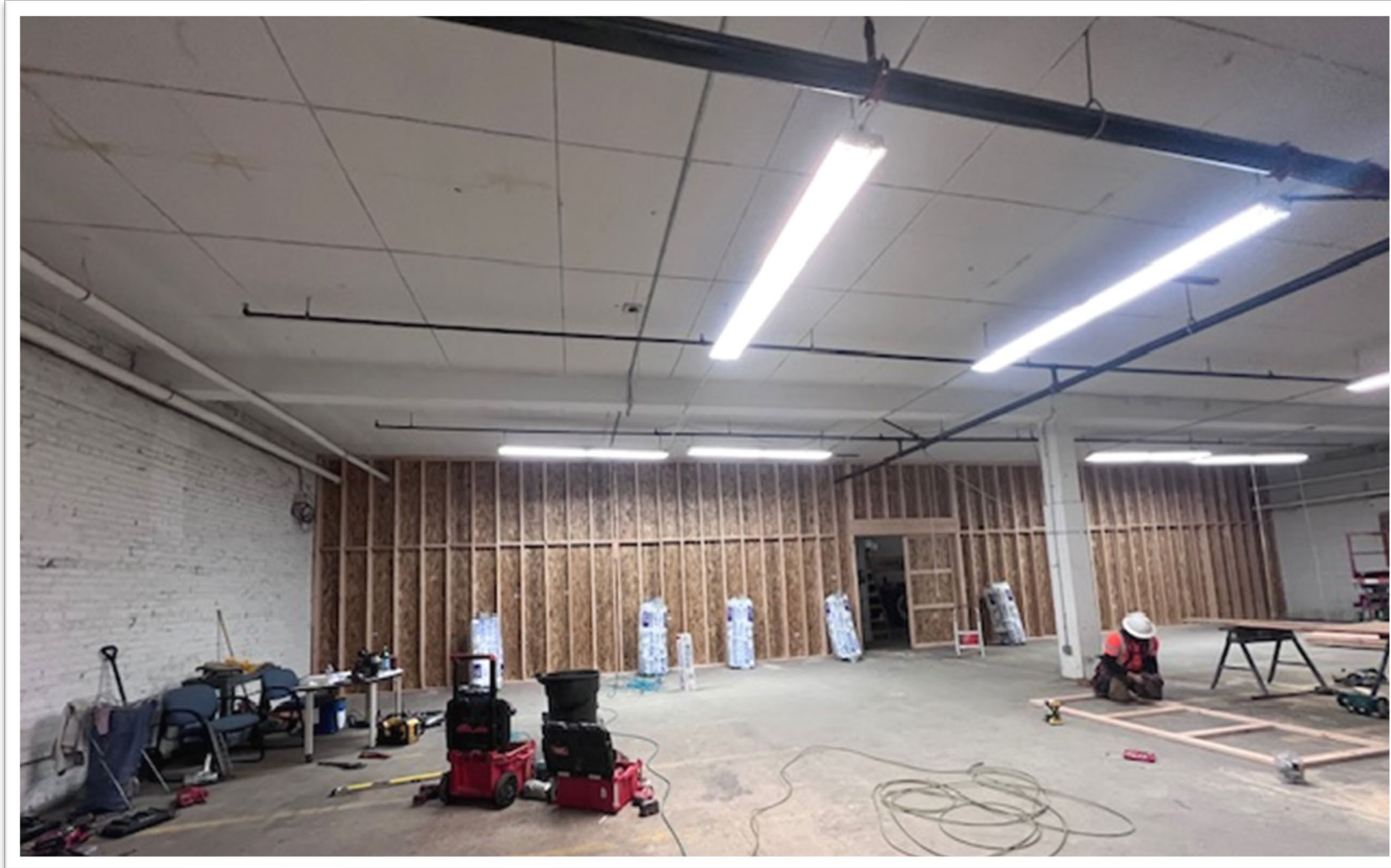
# Project Photos

*Electric Avenue looking north*



# Project Photos

*Temporary Wall at former Fish & Wildlife Building*



# Project Photos

*Removing the Underground Tank at former Fleet Building*

