

# Quarterly Electric Load Update

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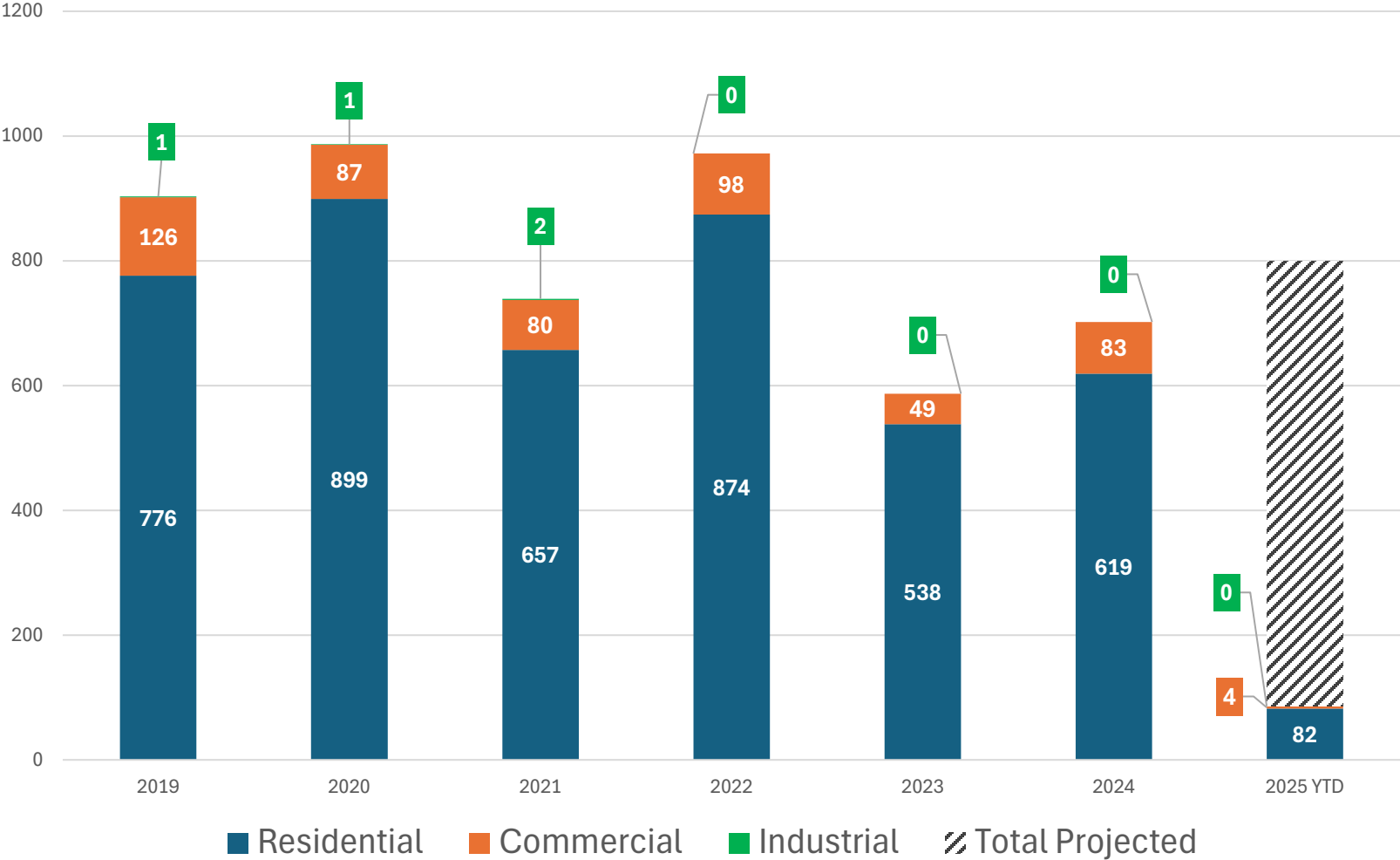
# Why we are here

- 2025 Electric meters YTD
- Applications & inquiries
- Substation build update

*No action today – update only*

# New Meter Installs 2019 - 2025 YTD

## Organic Distribution Growth



\*Large loads are excluded from this data

# Notable applications and inquiries

- Majestic Apartments, Wenatchee
- Grandview Riverfront Village, Wenatchee
- Leavenworth Meadows, Leavenworth
- Developments and Multi Dwelling Units, Chelan
- EV Charging, District wide

# Distribution Substation Planning

Current & Future Locations (updated March '25)

2025 Focus Areas



	Existing Substation	34
	Future Substation Property Acquired, Design Planning	6
	Future Substation Seeking Property	7

Google





# Current Substation Program Status

Station/(vicinity)	Substation Program Phase	Substation Program Upcoming and Current Activities	
		Internal work	Public engagement
<b>Bavarian</b> (Leavenworth)	BUILD	<ul style="list-style-type: none"> <li>· Design at 90%</li> <li>· Enviro &amp; permitting continue</li> <li>· Construction late year into 2026</li> </ul>	<ul style="list-style-type: none"> <li>· Neighborhood input on design</li> <li>· Coordinate with partner agencies</li> </ul>
<b>Bridge Street</b> (S. Wenatchee)	ACQUIRE	<ul style="list-style-type: none"> <li>· Design</li> <li>· Permitting</li> <li>· Property acquired</li> </ul>	<ul style="list-style-type: none"> <li>· Inform area stakeholders</li> <li>· Direct contact with Key Accounts</li> </ul>
<b>Castlerock</b> (S.W. Wenatchee)	ACQUIRE	<ul style="list-style-type: none"> <li>· Auditing historical work</li> <li>· Review conceptual designs</li> <li>· Permitting</li> </ul>	<ul style="list-style-type: none"> <li>· Inform area stakeholders</li> <li>· Direct contact with Key Accounts</li> </ul>
<b>Springwater</b> (West Wenatchee)	ACQUIRE	<ul style="list-style-type: none"> <li>· Site selection</li> <li>· Design</li> <li>· Finalize property agreement</li> </ul>	<ul style="list-style-type: none"> <li>· Neighborhood focus group</li> <li>· Obtain feedback on preliminary transmission line and substation design</li> </ul>
<b>Major Equipment</b>	ACQUIRE	<ul style="list-style-type: none"> <li>· Power transformers</li> <li>· Delivery schedule</li> <li>· Staging prior to construction</li> </ul>	<ul style="list-style-type: none"> <li>· None identified</li> </ul>
<b>Roses</b> (Manson Vicinity)	PLAN	<ul style="list-style-type: none"> <li>· High level site/property evaluations</li> </ul>	<ul style="list-style-type: none"> <li>· Strategic outreach planning</li> <li>· Board update April</li> <li>· Begin informing key stakeholders</li> </ul>
Various Station Rehab Planning	PLAN	<ul style="list-style-type: none"> <li>· Leavenworth and College</li> </ul>	<ul style="list-style-type: none"> <li>· Direct contact with Key Accounts to communicate abnormal conditions and construction impacts</li> </ul>

*Please note:*

- Schedules are subject to change (station build team is updating)
- See 2025 District Performance Plan for more details

# Summary

- Increase in residential and commercial connections
- Development and Multi Dwelling Unit construction continuing
- Inquiries suggest a future increase in developments and multi dwelling units
- Load requests continue to be diverse
- Planned utility infrastructure investments are positioned to meet demands of high growth areas

# Questions?

