



# General Rate Plan Proposal

## Electric, Water, Wastewater

Nov. 18, 2024



# Outreach and feedback summary

- ✓ Aug. 19 – Preview of rate and outreach plan
- ✓ Aug. 20 to Sept. 13 – Public notices, including legal notice of rate hearing in newspapers, email, social media, PUD website
- ✓ Public meetings:
  - Service Center Aug. 26 at 5:30 p.m.
  - Leavenworth Office Aug. 27 at 5:30 p.m.
  - Chelan Office Sep. 4 at 5:30 p.m.
- ✓ Sep. 16 – Rate Hearing; public comment summary

## Additional meetings responding to public comment and feedback

- ✓ Oct. 7 – Review of system specific cost and revenue information (rate gaps), historical support for small systems, other public questions
- ✓ Oct. 21 – Review of one-utility decision making and Electric Rate Support Fund
- ✓ Nov. 4 – Rate planning follow-up
- Today - Seeking Board resolution prior to budget approval

# Next steps

- Seek Board resolution to establish new rates for electric, water, and wastewater services
- Provide notice to customers of rate action
  - Bill messages, direct mail postcards, website
- Complete system programming to implement billing changes for Irrigation and Frost Protection rates (Jan. 1, 2025)