

# WATER RATE SCHEDULES

**CHELAN COUNTY PUD** 

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# Residential Water Service

District Water Systems (Wenatchee, Squilchuck, Dryden, Ollalla, Peshastin, and Chelan Ridge)

Basic Monthly Charge – Residential Service (per meter size)				
	6/1/2024	6/1/2025	6/1/2026	
5/8"	\$40.50	\$42.10	\$43.80	
1"	\$48.60	\$50.50	\$52.60	
1 ½"	\$64.80	\$67.40	\$70.10	
2"	\$89.10	\$92.60	\$96.40	
3"	\$291.60	\$303.10	\$315.40	

Residential Quantity Rate (Per 1,000 gallons, per month)				
	6/1/2024	6/1/2025	6/1/2026	
First 3,000	\$3.20	\$3.35	\$3.45	
3000 – 10,000	\$4.25	\$4.45	\$4.60	
Over 10,000	\$5.30	\$5.50	\$5.75	

A rate discount is available to all qualifying low-income seniors 62 years and older and low-income disabled as provided for in State of Washington R.C.W. 74.38.070. The rate discount will not exceed the amount of the monthly bill and will be applied to one residential water account only.

Monthly Residential Water Discount					
	6/1/2024	6/1/2025	6/1/2026		
Monthly Discount	\$11.55	\$12.00	\$12.50		

#### **QUALIFYING CRITERIA FOR LOW-INCOME SENIORS**

- 1. Age 62 years or older prior to or during the month in which the discount is to apply.
- 2. Total household income including his or her spouse or co-tenant does not exceed the amount specified in R.C.W. 84.36.381 (5)(b).
- 3. Ownership or occupancy as head of household residing therein at certain property being served water within the District's service area.

#### **LOW-INCOME DISABLED**

- 1. Physical disability prior to application.
- 2. Special parking privileges as defined in State of Washington R.C.W. 46.19.010 or a blind person as defined in R.C.W. 74.18.020.
- 3. Household income does not exceed 125% of Federal Poverty Income Guidelines.
- 4. Ownership or occupancy as head of household residing therein at certain property being served water within the District's service area.

# Commercial and Industrial Services

District Water Systems (Wenatchee, Squilchuck, Dryden, Ollala, Peshastin, and Chelan Ridge)

Basic Monthly Charge – Commercial and Industrial Service (per meter size)			
	6/1/2024	6/1/2025	6/1/2026
5/8"	\$73.00	\$76.00	\$79.00
1"	\$88.00	\$91.00	\$95.00
1 ½"	\$110.00	\$114.00	\$119.00
2"	\$161.00	\$167.00	\$174.00
3"	\$526.00	\$547.00	\$569.00
4"	\$664.00	\$692.00	\$719.00
6"	\$978.00	\$1,018.00	\$1,059.00
8"	\$1,367.00	\$1,422.00	\$1,480.00

Commercial and Industrial Quantity Rate (Per 1,000 gallons, per month)				
6/1/2024 6/1/2025 6/1/2026				
Monthly Quantity Rate Per 1,000 gallons	\$4.10	\$4.25	\$4.45	

#### **ADDITIONAL RATE LINE ITEMS**

Each Additional Unit Monthly Charge			
6/1/2024	6/1/2025	6/1/2026	
\$25.50	\$26.50	\$27.60	
6/1/2024	6/1/2025	6/1/2026	
\$40.40	\$42.00	\$43.70	
+			
6/1/2024	6/1/2025	6/1/2026	
\$210.36	\$210.36	\$210.36	
\$5,721.36	\$5,721.36	\$5,721.36	
	\$25.50 6/1/2024 \$40.40 * 6/1/2024 \$210.36	\$25.50 \$26.50 6/1/2024 6/1/2025 \$40.40 \$42.00 6/1/2024 6/1/2025 \$210.36 \$210.36	

<sup>\*</sup>Tank surcharge assessments commence upon system acquisition and will end March 2034

Monthly Rate Equalization Charge – Peshastin Water System customers					
	6/1/2024	6/1/2025	6/1/2026	6/1/2027	6/1/2028
Residential	\$3.00	\$3.00	\$3.00	\$6.00	\$9.00
Commercial and Industrial (excluding 8")	\$7.00	\$7.00	\$7.00	\$15.00	\$24.00
Commercial and Industrial (8" meter only)	\$600.00	\$600.00	\$600.00	\$800.00	\$1,000.00

# Fire Sprinkler Service Rate

DISTRICT SYSTEMS WENATCHEE; SQUILCHUCK; PESHASTIN, AND DRYDEN

Monthly Charge (per connecti	on size)		
	6/1/2024	6/1/2025	6/1/2026
2"	\$38.00	\$39.50	\$41.00
3"	\$52.00	\$54.00	\$56.50
4"	\$63.50	\$66.00	\$69.00
6"	\$130.00	\$135.00	\$141.00
8"	\$195.00	\$203.00	\$211.00
10"	\$255.00	\$265.00	\$276.00
12"	\$322.00	\$335.00	\$348.00

Fire Sprinkler Quantity Rate (Per 1,000 gallons, per month)				
6/1/2024 6/1/2025 6/1/2026				
Per 1,000	\$4.10	\$4.25	\$4.45	

# Private Fire Hydrant Service Rate

DISTRICT SYSTEMS WENATCHEE; SQUILCHUCK; DRYDEN; PESHASTIN; AND CHELAN RIDGE

Private Fire Hydrant Service Rate (per month)				
	6/1/2024	6/1/2025	6/1/2026	
Each	\$15.00	\$15.60	\$16.20	

# **Hydrant Valve Charges**

Per 1,000

DISTRICT SYSTEMS WENATCHEE; SQUILCHUCK; PESHASTIN; AND CHELAN RIDGE

Hydrant Valve Charges Daily Use Charge (valve plus water)				
	6/1/2024	6/1/2025	6/1/2026	
District owned	\$23.75	\$24.70	\$25.70	
Customer owned	\$23.75	\$24.70	\$25.70	

Fire Hydrant Use plus water						
	6/1/2024	6/1/2025	6/1/2026			
District owned	\$23.75	\$24.70	\$25.70			
Customer owned	\$23.75	\$24.70	\$25.70			
Water Quantity Rate (Per 1,000 gal, per month)						
	6/1/2024	6/1/2025	6/1/2026			

\$4.25

\$4.45

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\$4.10

## **TAX ADJUSTMENT:**

The amount of tax levied by any city or town in accordance with R.C.W. 54.28.070, of the Laws of the State of Washington, will be added to all applicable charges for water sold within the limits of any such city or town.

## **SERVICE POLICY:**

Service under this schedule is subject to the rules and regulations as defined in the District's Utility Service Regulations.

**EFFECTIVE:** January 1, 2025

# Chelan Falls Water System

This system is owned by the Chelan Falls Water District and is operated and maintained by Chelan County Public Utility District.

Residential, Commercial and Industrial Service

## RATE SCHEDULES RESIDENTIAL (611); COMMERCIAL (621); AND INDUSTRIAL (631)

Chelan Falls Water Rates	s (Basic charge	e, per month	1)			
	12/31/2021	6/1/2022	6/1/2023	6/1/2024	6/1/2025	6/1/2026
Residential	\$44.72	\$45.35	\$45.95	\$46.65	\$47.30	\$48.05
Commercial	\$100.61	\$104.65	\$108.80	\$113.15	\$117.70	\$122.40
Industrial	\$1,117.95	\$1,162.65	\$1,209.20	\$1,257.55	\$1,307.85	\$1,360.15
Residential Quantity Rat	e (per 1,000 g	allons, per r	nonth)			
	12/31/2021	6/1/2022	6/1/2023	6/1/2024	6/1/2025	6/1/2026
First 3,000	\$0.94	\$1.05	\$1.15	\$1.25	\$1.40	\$1.50
3,001 to 10,000	\$1.19	\$1.30	\$1.45	\$1.60	\$1.75	\$1.90
Over 10,000	\$1.77	\$1.95	\$2.15	\$2.40	\$2.60	\$2.85
Commercial and Industr	ial Quantity R	ate (per 1,00	00 gallons, p	er month)		
	12/31/2021	6/1/2022	6/1/2023	6/1/2024	6/1/2025	6/1/2026
Per 1,000	\$0.94	\$1.30	\$1.45	\$1.60	\$1.75	\$1.90
Additional Units (per mo	onth)					
	12/31/2021	6/1/2022	6/1/2023	6/1/2024	6/1/2025	6/1/2026
Each	\$24.70	\$25.70	\$26.70	\$27.80	\$28.90	\$30.05

#### **RATE DISCOUNT:**

A rate discount is available to all qualifying low-income seniors 62 years and older and low-income disabled as provided for in State of Washington R.C.W. 74.38.070. The rate discount will not exceed the amount of the monthly bill and will be applied to one residential water account only. See page 2 for qualifying criteria.

Residential Water Dis	count					
	12/31/2021	6/1/2022	6/1/2023	6/1/2024	6/1/2025	6/1/2026
Discount	\$13.75	\$14.30	\$14.85	\$15.45	\$16.10	\$16.70

# Chelan Falls Hydrant Valve Charges

Water consumption will be charged at the commercial quantity rate charged for the system it is used on.

## RATE SCHEDULES DISTRICT (641); CUSTOMER (642); AND INTER-DEPT (643)

Hydrant Valve Charges Daily Use Charge (Valve plus water)						
	12/31/2021	6/1/2022	6/1/2023	6/1/2024	6/1/2025	6/1/2026
District owned	\$10.00	\$10.50	\$11.00	\$11.50	\$12.00	\$12.50
Customer owned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fire Hydrant Use plus Water						
	12/31/2021	6/1/2022	6/1/2023	6/1/2024	6/1/2025	6/1/2026
District owned	\$10.00	\$10.50	\$11.00	\$11.50	\$12.00	\$12.50
Customer owned	\$10.00	\$10.50	\$11.00	\$11.50	\$12.00	\$12.50

# Fire Sprinkler Service Rate

#### **RATE SCHEDULE 681**

Fire Sprinkler Service Monthly Charge (per connection size)						
	12/31/2021	6/1/2022	6/1/2023	6/1/2024	6/1/2025	6/1/2026
2"	\$44.72	\$46.50	\$48.35	\$50.30	\$52.30	\$54.40
3"	\$61.44	\$63.90	\$66.45	\$69.10	\$71.90	\$74.75
4"	\$76.84	\$79.90	\$83.10	\$86.45	\$89.90	\$93.50
6"	\$153.42	\$159.50	\$165.95	\$172.60	\$179.50	\$186.65
8"	\$230.56	\$239.80	\$249.35	\$259.35	\$269.70	\$280.50
10"	\$306.80	\$319.05	\$331.85	\$345.10	\$358.90	\$373.25
Fire Sprinkler Quantity Rate (per 1,000 gal)						
	12/31/2021	6/1/2022	6/1/2023	6/1/2024	6/1/2025	6/1/2026
Per 1,000	\$5.18	\$5.40	\$5.60	\$5.85	\$6.05	\$6.30

# Private Fire Hydrant Service Rate

#### **RATE SCHEDULE 682**

Private Fire Hydrant Service Rate (per month)						
	12/31/2021	6/1/2022	6/1/2023	6/1/2024	6/1/2025	6/1/2026
Each	\$18.02	\$18.75	\$19.50	\$20.25	\$21.10	\$21.90

## **TAX ADJUSTMENT:**

The amount of tax levied by any city or town in accordance with R.C.W. 54.28.070, of the laws of the State of Washington, will be added to the above charges for water sold within the limits of any such city or town.

## **SERVICE POLICY:**

Service under this schedule is subject to the rules and regulations as defined in the District's Utility Service Regulations.

**EFFECTIVE:** April 19, 2022 by Resolution 22-01

Rate increases are approved by Chelan Falls Water District's Board of Commissioners, Clyde McCullough, president

# **Resolution History**

Resolution No.	Date	Description
91-9122	December 1, 1991	All Systems
93-9579	May 1, 1993	All Systems
CFWD 93-1	June 8, 1993	Chelan Falls
97-10658	February 3, 1997	Chelan Ridge
98-10970	March 30, 1998	Ollala Canyon, Dryden, Wenatchee
Commission Motion	October 1, 1998	Squilchuck Debt Service Adjustment
99-11350	December 20, 1999	All Systems
00-11626	December 4, 2000	All Systems
01-11764	April 23, 2001	All Systems
02-12057	April 1, 2002	All Systems, except Chelan Falls
03-12467	December 8, 2003	All Systems, except Chelan Falls
CFWD 07-03	March 6, 2007	Chelan Falls
07-13162	September 10, 2007	All District Owned Systems
08-13395	October 27, 2008	All District Owned Systems
11-13624	February 7, 2011	All District Owned Systems
CFWD 12-1	February 7, 2012	Chelan Falls
12-13708	March 5, 2012	All District Owned Systems
14-13860	March 3, 2014	All District Owned Systems
15-13975	August 17, 2015	All District Owned Systems
CFWD 15-1	October 20, 2015	Chelan Falls
17-14167	August 21, 2017	All District Owned Systems
20-14424	February 18, 2020	All District Owned Systems
20-14444	April 13, 2020	All District Owned Systems
22-01	April 19, 2022	Chelan Falls
24-14857	February 5, 2024	All District Owned Systems, Peshastin Water System
24-14873	April 15, 2024	Peshastin Water System
24-14939	November 18, 2024	All District Owned Systems